

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D730001) Secretary of State-Business Services
Schedule 6

	<u>Fiscal Year 2021 Actual</u>	<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,420,646	\$ 1,420,646	\$ 1,420,646	\$ 1,420,646
Other Resources				
Balance Brought Forward (Approps	423	3,200	0	3,200
Receipts				
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Fees, Licenses & Permits	0	1,000	1,000	1,000
Refunds & Reimbursements	373,407	310,000	310,000	310,000
	<u>373,407</u>	<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
Total Resources	<u>\$ 1,794,476</u>	<u>\$ 1,735,846</u>	<u>\$ 1,732,646</u>	<u>\$ 1,735,846</u>
 FTE	 <u>13.83</u>	 <u>16.00</u>	 <u>16.00</u>	 <u>16.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,158,382	\$ 1,226,687	\$ 1,226,687	\$ 1,226,687
Personal Travel In State	1,223	1,000	1,000	1,000
Personal Travel Out of State	398	7,500	7,500	7,500
Office Supplies	26,343	15,000	15,000	15,000
Equipment Maintenance Supplies	0	100	100	100
Professional & Scientific Supplies	434	500	500	500
Other Supplies	-25	1,000	1,000	1,000
Printing & Binding	101	1,000	1,000	1,000
Postage	73,847	62,959	62,959	62,959
Communications	36,524	0	28,000	28,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	33	500	500	500

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	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Outside Services	148,195	176,000	148,000	148,000
Advertising & Publicity	1,853	6,000	6,000	6,000
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	72,753	65,000	65,000	65,000
ITS Reimbursements	52,535	40,000	40,000	40,000
IT Outside Services	5,866	6,000	6,000	6,000
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	100	100	100
Office Equipment	5,202	5,000	5,000	5,000
Equipment - Non-Inventory	0	500	500	500
IT Equipment	20,549	16,500	16,500	16,500
Other Expense & Obligations	183,862	100,000	100,000	100,000
Refunds-Other	0	100	100	100
Balance Carry Forward (Approps)	3,200	3,200	0	3,200
Reversions	3,200	0	0	0
Total Disposition of Resources	<u>\$ 1,794,476</u>	<u>\$ 1,735,846</u>	<u>\$ 1,732,646</u>	<u>\$ 1,735,846</u>